



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: June 1, 2002 through June 14, 2002

Bureau Head: Joseph Kolodziejski
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith
Division Chief (Environmental Services): Mark Wick (Acting)
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

MBE/WBE EXPENDITURES

CURRENTLY AVAILABLE PERIOD(6/1/02-6/14/02)						YEAR-TO-DATE				
EXPENDITURE TYPE	Expenditures	MBE	%	WBE	%	Expenditures	MBE	%	WBE	%
Architectural and Engineering	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Construction	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Direct Payment orders	\$7,740.48	\$0.00	0.0%	\$0.00	0.0%	\$1,191,876.82	\$44,245.97	3.7%	\$20,171.92	1.7%
Purchase orders	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$1,151,320.47	\$120,000.00	10.4%	\$0.00	0.0%
Professional Services	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
Total	\$7,740.48	\$0.00	0.0%	\$0.00	0.0%	\$2,343,197.29	\$164,245.97	7.0%	\$20,171.92	0.9%

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14	% Change	Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	2,825.1	1,077.0	1,175.0	1,228.5	4.6%	2,317.3	777.8	11,196.6	113,548.0	49
Administration	32.0	8.0	5.0	0.0	-100.0%	49.4	0.0	133.1	2,422.1	49
Collections [Routine Services]	919.1	499.0	640.5	512.5	-20.0%	964.1	335.0	2,127.0	47,239.2	49
Collections [Special Services]	1,713.2	480.5	444.5	666.5	49.9%	943.6	113.0	3,001.9	46,236.2	49
Environmental Services	123.5	66.5	65.0	49.5	-23.8%	78.2	5.5	356.0	3,831.6	49
Education & Enforcement	37.3	23.0	20.0	0.0	-100.0%	35.7	0.0	151.0	1,751.7	49
UNSCHEDULED LEAVE (DAYS)	225.5	255.5	160.7	221.9	38.1%	236.2	129.0	394.9	11,576.0	49
Administration	1.0	3.0	1.0	4.0	300.0%	5.3	0.0	14.0	259.5	49
Collections [Routine Services]	109.0	159.0	93.0	146.0	57.0%	127.7	64.0	233.0	6,259.5	49
Collections [Special Services]	71.0	61.5	47.7	63.6	33.3%	89.8	32.5	195.4	4,399.4	49
Environmental Services	26.0	17.0	5.0	2.8	-44.0%	8.0	1.0	26.0	390.7	49
Education & Enforcement	19.5	15.0	14.0	5.5	-60.7%	5.5	0.0	18.5	269.1	49
DISABILITY (DAYS)	153.0	125.0	100.0	146.5	46.5%	238.5	100.0	372.0	11,688.5	49
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	49
Collections [Routine Services]	83.0	73.5	56.0	91.0	62.5%	129.6	56.0	240.0	6,352.3	49
Collections [Special Services]	60.0	36.5	33.0	45.5	37.9%	85.6	33.0	193.0	4,195.1	49
Environmental Services	10.0	10.0	10.0	10.0	0.0%	16.8	0.0	40.5	822.0	49
Education & Enforcement	0.0	5.0	1.0	0.0	-100.0%	6.5	0.0	27.0	319.5	49
LIGHT DUTY (DAYS)	227.0	208.5	182.0	169.0	-7.1%	181.6	98.0	304.5	8,899.4	49
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	49
Collections [Routine Services]	189.0	182.0	159.0	155.0	-2.5%	120.5	48.0	189.0	5,905.5	49
Collections [Special Services]	28.0	26.5	14.0	4.0	-71.4%	44.5	4.0	142.5	2,182.5	49
Environmental Services	10.0	0.0	0.0	0.0	0.0%	12.8	0.0	43.6	612.9	48
Education & Enforcement	0.0	0.0	9.0	10.0	11.1%	4.6	0.0	20.0	199.0	43



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 1, 2002 through June 14, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	230	13.0	1.0	10.0	13.0	0.0	0.0	0.0	11.5	0.5	4.4	0.0	2.0	55.4
Collections [Routine Services]	593	5,930	173.0	94.0	0.0	17.0	35.0	91.0	31.0	236.5	53.0	3.0	0.0	57.0	790.5
Collections [Special Services]	408	4,080	87.0	37.6	0.0	7.0	19.0	45.5	44.0	162.7	29.0	11.2	0.0	28.0	471.0
Environmental Services	43	430	11.0	1.0	0.0	10.0	0.0	10.0	1.0	14.0	14.9	0.1	10.0	0.0	72.0
Education & Enforcement	33	330	12.0	1.5	0.0	0.0	0.0	0.0	3.0	25.0	3.9	6.2	0.0	1.0	52.6
Total	1,100	11,000	296.0	135.1	10.0	47.0	54.0	146.5	79.0	449.7	101.3	24.9	10.0	88.0	1441.5

REPORTING PERIOD: May 4, 2002 through May 17, 2002

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	207	10.0	1.0	0.0	16.5	0.0	0.0	0.0	5.5	2.0	7.0	0.0	5.0	47.0
Collections [Routine Services]	593	5,337	148.0	62.0	0.0	3.0	28.0	56.0	40.0	228.0	44.0	2.5	0.0	25.0	636.5
Collections [Special Services]	408	3,672	82.0	19.6	0.0	14.0	14.0	33.0	40.0	152.3	23.2	25.5	0.0	38.3	441.9
Environmental Services	44	396	22.5	2.0	0.0	18.0	0.0	10.0	0.0	14.5	5.8	0.3	0.0	2.0	75.1
Education & Enforcement	33	297	17.0	14.0	0.0	0.0	0.0	1.0	5.0	22.5	5.0	7.8	0.0	1.5	73.8
Total	1,101	9,909	279.5	98.6	0.0	51.5	42.0	100.0	85.0	422.8	80.0	43.1	0.0	71.8	1274.3

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	11.1%	30.0%	-		(21.2%)	-	-	-	109.1%	(75.0%)	(37.1%)	-	(60.0%)	17.9%
Collections [Routine Services]	-	11.1%	16.9%	51.6%	-	466.7%	25.0%	62.5%	(22.5%)	3.7%	20.5%	20.0%	-	128.0%	24.2%
Collections [Special Services]	-	11.1%	6.1%	91.8%	-	(50.0%)	35.7%	37.9%	10.0%	6.8%	25.0%	(56.1%)	-	(26.9%)	6.6%
Environmental Services	(2.3%)	8.6%	(51.1%)	(50.0%)	-	(44.4%)	-	-		(3.4%)	156.9%	(66.7%)		(100.0%)	(4.1%)
Education & Enforcement	-	11.1%	(29.4%)	(89.3%)	-	-	-	(100.0%)	(40.0%)	11.1%	(22.0%)	(20.5%)	-	(33.3%)	(28.7%)
Total	(0.1%)	11.0%	5.9%	37.0%		(8.7%)	28.6%	46.5%	(7.1%)	6.4%	26.6%	(42.2%)		22.6%	13.1%



CITISTAT DISCIPLINARY ACTION

REPORTING PERIOD: June 1, 2002 through June 14, 2002

ATTENDANCE-RELATED DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14	% CHANGE	FY2002	FY2003	% CHANGE
VERBAL	-	7	-	-	0.0%	25		
SUPERVISORS	1	1	-	-	0.0%	-		
FRONT-LINE	-	6	-	-	0.0%	24		
WRITTEN	9	12	8	5	-37.5%	184		
SUPERVISORS	-	-	-	-	0.0%	1		
FRONT-LINE	9	12	8	5	-37.5%	184		
SUSPENSIONS	-	4	3	5	66.7%	68		
SUPERVISORS	-	-	-	-	0.0%	-		
FRONT-LINE	-	4	3	5	66.7%	68		

OTHER DISCIPLINARY ACTIONS

	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE TOTALS		
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14	% CHANGE	FY2002	FY2003	% CHANGE
VERBAL	-	3	1	-	-100.0%	17	-	
SUPERVISORS	-	2	-	-	0.0%	7	-	
FRONT-LINE	-	1	1	-	-100.0%	10	-	
WRITTEN	6	12	7	10	42.9%	168	-	
SUPERVISORS	-			2		10	-	
FRONT-LINE	6	12	7	8	14.3%	163	-	
SUSPENSIONS	3	4	12	18	50.0%	187	-	
SUPERVISORS	-	1	-	-	0.0%	6	-	
FRONT-LINE	3	3	12	18	50.0%	188	-	



CITISTAT
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CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
ILLEGAL DUMPING [Alleys & Lots]	536	387	404	491	21.5%	248.5	26.0	586.0	12,923.0	52
MIXED REFUSE	146	143	160	182	13.8%	90.3	9.0	265.0	4,698.0	52
RECYCLING	322	400	185	335	81.1%	119.3	10.0	635.0	6,205.0	52
					0.0%	34.9	5.0	71.0	384.0	11
BULK TRASH [SCHEDULED]	1	8	11	13	18.2%	84.5	0.0	451.0	4,392.0	52
ENFORCEMENT	364	639	873	754	-13.6%	167.0	7.0	873.0	4,842.0	29
GRAFFITI	326	20	650	67	-89.7%	110.4	2.0	650.0	3,201.0	29
CORNER CANS	4	8	12	6	-50.0%	3.1	0.0	18.0	151.0	48
RATS	210	138	161	188	16.8%	121.3	26.0	314.0	5,942.0	49
PARKS	10	8	16	17	6.3%	5.8	0.0	43.0	303.0	52
REFERRALS TO HCD	37	17	23	31	34.8%	13.0	0.0	191.0	610.0	47
TOTAL COMPLAINTS	1,956	1,768	2,495	2,084	-16.5%	823.9	345.0	2,495.0	42,017.0	51

MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	7,639.39	8,643.62	8,767.10	8,869.51	1.2%	7,984.1	6,367.2	8,906.8	407,187.7	51
AVG. O.T. PER ROUTE	0.26	0.39	0.47	0.49	4.3%	0.7	0.1	2.6	34.4	51
LOST MAN-DAYS	59	85	36	71	97.2%	73.1	20.0	226.0	3,730.0	51
AVG. ROUTE TIME	5.61	6.22	6.40	6.37	-0.5%	6.3	5.6	7.4	320.7	51
TOTAL OVERTIME	205.7	312.5	377.0	388.5	3.1%	524.3	74.5	1,926.8	26,736.8	51

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	582.00	593.22	447.88	760.42	69.8%	565.5	238.4	760.4	28,839.4	51
AVG. O.T. PER ROUTE	0.89	1.05	0.00	1.98		1.2	0.0	29.0	61.0	51
LOST MAN-DAYS	25	13	12	20	66.7%	12.3	1.0	41.0	626.7	51
AVG. ROUTE TIME	7.62	7.30	6.21	7.00	12.7%	5.9	0.0	8.4	293.1	50
TOTAL OVERTIME	93.0	109.0	0.0	205.5		102.9	0.0	350.0	5,249.5	51

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	397.26	410.04	340.84	344.05	0.9%	319.5	159.3	588.9	16,294.9	51
						0.7	0.0	3.3	14.4	21
LOST MAN-DAYS	7	1	13	2	-84.6%	16.8	1.0	217.0	854.9	51
						6.9	5.7	7.3	144.0	21
TOTAL OVERTIME	0.0	0.0	0.0	0.0	0.0%	80.0	0.0	1,777.0	4,079.8	51



CITIStat

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ALLEY AND LOT CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
ALLEYS & LOTS [TONS]	928.74	648.40	704.27	551.57	-21.7%	589.4	85.7	2,777.0	28,882.5	49
						0.9	0.0	4.5	16.0	17
LOST MAN-DAYS					0.0%	25.5	0.0	79.0	1,018.5	40
						6.9	6.1	7.3	124.2	18
TOTAL OVERTIME	37.00	56.00	6.00	36.50	508.3%	223.4	0.0	1,603.5	10,944.2	49

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	485.78	487.93	546.30	605.99	10.9%	623.0	336.9	970.1	31,774.5	51
AVG. O.T. PER ROUTE	0.03	0.03	0.06	0.03	-50.0%	0.0	0.0	0.2	2.5	51
LOST MAN-DAYS	1	0	1	4		3.6	0.0	18.5	182.6	51
AVG. ROUTE TIME	6.97	6.96	6.97	6.92	-0.7%	6.8	5.5	7.2	348.8	51
TOTAL OVERTIME	8.0	8.0	16.0	8.0	-50.0%	16.9	0.0	286.0	846.5	50

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	4/20-5/3	5/4-5/17	5/18-5/31	6/1-6/14		Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,651	1,554	1,304	1,681	28.9%	1,484.2	848.0	2,181.0	75,695.0	51
TOTAL FINES ASSESSED	\$90,585	\$85,670	\$71,850	\$96,000	33.6%	84,962.0	43,150.0	126,900.0	4,333,064.0	51
CITATIONS UPHELD	57	76	68	89	30.9%	70.8	27.0	119.0	849.0	12
DISMISSALS	43	34	56	47	-16.1%	41.3	0.0	68.0	496.0	12
DEFAULTS	34	47	30	37	23.3%	48.8	0.0	115.0	586.0	12
VOIDS	25	16	8	3	-62.5%	27.1	0.0	74.0	325.0	12
ERRORS	12	8	0	3		19.5	0.0	71.0	234.0	12
FINES LEVIED	\$1,520	\$2,120	\$2,325	\$3,345	43.9%	2,347.9	775.0	5,430.0	28,175.0	12
FINES-ON DEFAULTS	\$5,400	\$7,350	\$7,200	\$6,330	-12.1%	5,477.5	0.0	7,500.0	65,730.0	12
FINES FOR VOIDES	\$1,700	\$800	\$450	\$450	0.0%	1,515.0	0.0	4,625.0	18,180.0	12
FINES ASSESSED FOR HEARINGS	\$6,975	\$8,310	\$9,020	\$9,160	1.6%	8,109.6	0.0	11,150.0	97,315.0	12
HEARINGS HELD	134	157	154	173	12.3%	149.1	60.0	209.0	1,789.0	12



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

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MIXED REFUSE COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEE S REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	1	36	12	11	1	11	1	3	504.75	14.02	6.80	33.00	0.92	12	12
12	2	34	11	11	0	11	0	8	400.51	11.78	6.60	34.50	1.01	7	7
13	3	36	12	11	1	11	1	8	379.78	10.55	6.47	31.50	0.88	9	9
14	4	42	14	11	4	10	4	0	538.16	12.81	6.16	22.00	0.52	17	17
15	5	42	14	13	3	13	3	6	539.03	12.83	6.45	43.00	1.02	17	17
21	6	36	12	11	3	10	3	1	292.55	8.13	6.69	16.50	0.46	3	3
22	7	40	13	11	5	10	5	0	441.58	11.04	6.29	23.50	0.59	16	16
23	8	42	14	15	1	12	1	7	528.65	12.59	6.60	31.50	0.75	15	15
24	9	48	16	6	5	5	5	6	559.77	11.66	6.82	12.00	0.25	5	5
25	10	36	12	8	6	8	6	11	476.08	13.22	6.73	23.50	0.65	15	15
31	11	36	12	11	1	11	1	0	326.16	9.06	6.27	25.50	0.71	5	5
32	12	36	12	9	3	9	3	4	330.73	9.19	5.89	4.00	0.11	2	2
33	13	36	12	10	2	10	2	2	328.46	9.12	5.70	20.00	0.56	4	4
34	14	36	12	9	2	7	2	1	438.97	12.19	6.74	24.50	0.68	6	6
35	15	42	14	10	1	11	1	0	557.39	13.27	5.46	11.50	0.27	5	5
36	16	46	16	11	2	13	2	5	482.95	10.50	5.63	13.00	0.28	7	7
41	17	36	12	13	6	9	6	2	314.81	8.74	5.88	3.50	0.10	3	3
42	18	28	10	9	1	8	1	1	206.69	7.38	6.54	0.00	0.00	2	2
43	19	30	11	9	3	9	3	0	313.22	10.44	7.22	0.00	0.00	7	7
44	20	44	16	11	6	11	6	2	520.96	11.84	6.27	2.00	0.05	8	8
45	21	36	12	8	5	8	5	4	388.31	10.79	6.61	13.50	0.38	15	15
Summary		798	269	218	61	207	61	71	8869.51	11.11	6.37	388.50	0.49	180	180

RECYCLING COLLECTION

DISTRICT	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
	1	28	24	21	3	21	2	2	211.48	7.55	8.00	52.5	1.88	92	92
	2	26	24	21	3	21	3	3	186.05	7.16	6.20	47.5	1.83	61	61
	3	25	15	15	0	15	0	7	185.57	7.42	6.80	41.5	1.66	84	84
	3	25	15	8	7	8	6	8	177.32	7.09	7.00	64.0	2.56	59	59
Summary		104	78	65	13	65	11	20	760.42	7.31	7.00	205.5	1.98	296	296

BULK TRASH

SUPERVISOR NAME	# OF CREWS	TOTAL CREWS WORKED THIS PERIOD	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN DAYS	TOTAL TONS	AVG. TONS DAILY PER CREW	OVERTIME HOURS	COMPLAINTS	
				F/T	TEMP	F/T	TEMP					RECEIVED	ABATED
1	4	40	12	12	0	12	0	0	80.44	3.68	0.0	2	2
2	4	40	12	12	0	12	0	0	83.90	3.36	0.0	4	4
3	4	40	12	12	0	12	0	1	81.93	2.42	0.0	3	3
4	4	40	12	12	0	12	0	1	97.78	2.70	0.0	4	4
Summary		16	160	48	48	0	48	0	344.05	2.15	0.0	13	13

For this reporting period , there were a total of 2828 scheduled bulk stops. This represents a 2.00% decrease from the last reporting period(2892) Also,for this reporting period,756 unscheduled bulk trash stops were



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 1, 2002 through June 14, 2002

ILLEGAL DUMPING // ALLEY AND LOT CLEANING

SUPERVISOR NAME	BOROUGH #	CREWS REQUIRED	AVG.#ASSIG.OF CREWS DAILY	TONNAGE	OVERTIME	COMPLAINTS	
						RECEIVED	ABATED
1	11	3	0	13.2	0	16	7
2	12	3	1	17.15	0	28	4
3	13	3	0	0	0	25	0
4	14	4	1	0	0	28	0
5	16	3	0	0	12.5	12	0
6	21	3	1	27.5	0	30	27
7	22	2	0	18.83	0	18	17
8	23	3	0	16.2	0	12	12
9	24	2	0	11.16	0	15	15
10	25	1	0	19.41	0	10	8
11	31	4	1	7.88	0	27	1
12	32	3	1	13.44	0	22	3
13	33	2	1	27.94	8	37	10
14	34	2	1	25.31	0	24	6
15	35	3	1	8.6	0	30	2
16	36	2	0	7.2	16	14	3
17	41	3	0	37.95	0	33	21
18	42	5	1	22.73	0	13	11
19	43	4	2	17.89	0	43	10
20	44	3	0	14.21	0	23	14
21	45	1	0	9.82	0	31	3
		59	11	316.4	36.5	491	174

MECHANICAL STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	1	50	5	5	0	3	0	4	143.96	2.88	6.85	0.0	0.00	2	2
260	2	160	22	22	0	16	0	0	375.19	2.34	6.90	8.0	0.05	2	2
260	3	50	5	5	0	2	0	0	86.84	1.74	7.01	0.0	0.00	0	0
Summary		260	32	32	0	21	0	4	605.99	2.33	6.92	8.0	0.03	4	4

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOSTMANDAYS	COMPLAINT RECEIVED	ABATED
NORTHWEST	3	0	43	9
NORTHEAST	2	0	54	20
SOUTHWEST	2	0	44	12
SOUTHEAST	2	0	39	13
DOWNTOWN	1	0	1	0
SUMMARY	10	0	180	54



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 1, 2002 through June 14, 2002

GRAFFITI REMOVAL

DISTRICT	COMPLAINTS RECEIVED	ABATEMENT	AREA CLEANED [square feet]	COST FOR THE ABATEMENTS
NORTHWEST	9	23	13,862.0	\$9,842.02
NORTHEAST	3	26	19,364.0	\$13,748.44
SOUTHWEST	17	86	42,204.0	\$29,964.84
SOUTHEAST	31	68	18,462.0	\$13,108.02
DOWNTOWN	3	13	5,600.0	\$3,976.00
Summary	63	216	99,492.0	\$70,639.32

MADVACS' BUSINESS DISTRICT CLEANING

ASSIGNED WORK AREA	EMPLOYEE ASSIGNED TO THE AREA	LOST MAN- DAYS	NUMBER OF DAYS WORKED IN THE AREA	TOTAL NUMBER OF VACUUM BAGS USED	TONNAGE
EASTERN AVENUE	1	0	10	75	1.57
HIGHLANDTOWN	2	0	10	68	1.42
MONUMENT/MADISON STS.	3	0	10	101	2.12
HARFORD ROAD	4	0	10	75	1.57
25th STREET	5	0	10	69	1.44
GREENMOUNT AVENUE	6	0	10	93	1.93
DRUID HILL AVE./McCULLOH ST.	7	0	10	80	1.68
PENNSYLVANIA AVENUE	8	0	10	88	1.84
W. LOMBARD/W. PRATT STS.	9	0	10	92	1.93
WASHINGTON VILLAGE	10	0	10	74	1.55
PARK HEIGHTS	11	1	10	77	1.61
FELLS POINT	12	0	10	60	1.26
LEXINGTON MARKET	13	0	10	55	1.15
CITY HALL	14	0	10	50	1.05
INNER HARBOR	15	0	10	52	1.09
Summary	15 Areas	1	150	1109	23.21



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: June 1, 2002 through June 14, 2002

ADDITIONAL DAILY AND ALLEY CLEANING RESOURCES

SPECIAL CREWS	# OF CREWS REQUIRED	CREWS ASSIGNED	TONNAGE
HOT SQUADS	5	3	77.8
HARFORD ROAD	1	1	18.58
LIVING CLASSROOM	1	1	22.41
NORTH/BROADWAY	1	1	11.1
MEDIAN STRIPS	4	4	16.88
BUS STOPS	4	3	38.7
RECYCLING CREWS	20	11	49.68
SUMMARY	36	24	235.15



CITISTAT

SANITATION ENFORCEMENT

REPORTING PERIOD: June 1, 2002 through June 14, 2002

		ACTIVITY DURING THIS REPORTING PERIOD					RESULTS FROM COURTROOM									
BOROUGH	OFFICERS	ACTUAL DAYS WORKED	LOST MAN DAYS	TOTAL FINES ASSESSED	TOTAL CITATIONS ISSUED	AVG.DAILY CITATIONS ISSUED	FINES ASSESSED FOR HEARINGS HELD	NO. OF HEARINGS HELD	NO. OF CITATIONS UPHELD	FINES LEVIED FOR CITATIONS UPHELD	DISMISSALS	DEFAULTS	FINES ON DEFAULTS	VOIDS	FINES FOR VOIDS	ERRORS
12	1	10	0	\$4,910.00	38	3.80	\$100.00	2	1	\$15.00	0	1	\$150.00	0	\$0.00	0
11	2	7	0	\$4,060.00	70	10.00	\$340.00	6	3	\$125.00	0	3	\$510.00	0	\$0.00	0
13	3	9	0	\$5,580.00	95	10.56	\$350.00	7	3	\$100.00	2	2	\$300.00	0	\$0.00	0
14	4	7	0	\$9,130.00	159	22.71	\$1,460.00	28	17	\$575.00	7	4	\$630.00	1	\$50.00	1
15	5	7	0	\$3,420.00	62	8.86	\$370.00	7	5	\$260.00	1	1	\$180.00	0	\$0.00	0
25	6	8	0	\$4,590.00	80	10.00	\$870.00	13	2	\$100.00	3	8	\$1,860.00	0	\$0.00	0
36	7	9	1	\$1,510.00	29	3.22	\$150.00	3	1	\$25.00	1	1	\$150.00	0	\$0.00	0
22	8	9	0	\$5,140.00	92	10.22	\$470.00	9	4	\$165.00	4	1	\$150.00	0	\$0.00	0
23	9	8	0	\$4,850.00	84	10.50	\$600.00	11	6	\$185.00	4	1	\$150.00	0	\$0.00	0
35	10	7	0	\$4,110.00	67	9.57	\$960.00	19	16	\$800.00	3	0	\$0.00	0	\$0.00	0
34	11	9	0	\$5,990.00	108	12.00	\$580.00	11	4	\$150.00	6	1	\$150.00	1	\$50.00	1
32	12	8	0	\$3,850.00	78	9.75	\$300.00	6	2	\$50.00	2	2	\$300.00	0	\$0.00	0
31	13	10	0	\$1,940.00	35	3.50	\$250.00	5	3	\$125.00	0	2	\$300.00	0	\$0.00	0
43/44	14	9	0	\$1,800.00	36	2.82	\$100.00	2	0	\$0.00	0	2	\$300.00	0	\$0.00	0
21	15	9	0	\$4,560.00	78	8.67	\$350.00	6	3	\$150.00	2	1	\$150.00	0	\$0.00	0
24	16	8.5	0	\$4,590.00	88	10.35	\$500.00	10	5	\$150.00	2	3	\$450.00	1	\$50.00	1
41	17	2	0	\$1,000.00	20	10.00	\$350.00	7	2	\$100.00	4	1	\$150.00	0	\$0.00	0
42	18	10	0	\$5,760.00	106	10.60	\$500.00	10	5	\$110.00	3	2	\$300.00	0	\$0.00	0
43	19	9.5	0	\$10,950.00	204	21.47	\$200.00	4	4	\$100.00	0	0	\$0.00	0	\$0.00	0
44	20	9	0	\$4,390.00	80	8.89	\$150.00	3	1	\$50.00	2	0	\$0.00	0	\$0.00	0
45	21	8	0	\$3,870.00	72	9.00	\$210.00	4	2	\$10.00	1	1	\$150.00	0	\$0.00	0
CAPTAIN	B.RUTH	8	0	\$0.00	0	0.00	\$0.00	0	0	\$0.00	0	0	\$0.00	0	\$0.00	0
SUMMARY		173	1	\$96,000.00	1681	9.72	\$9,160.00	173	89	\$3,345.00	47	37	\$6,330.00	3	\$150.00	3

HISTORIC RESULTS

BOROUGH	OFFICERS	CITATIONS ISSUED	FINES ASSESSED	CITATIONS UPHELD	FINES UPHELD	DEFAULTS	FINES ON DEFAULT	VOIDS	FINES VOIDED	ERRORS
11	1	909	\$59,400.00	31	\$1,130.00	28	\$3,510.00	11	\$800.00	9
12	2	307	\$20,007.00	60	\$1,800.00	25	\$2,350.00	12	\$700.00	8
13	3	768	\$39,810.00	44	\$975.00	28	\$3,550.00	9	\$450.00	7
14	4	807	\$102,290.00	123	\$3,955.00	81	\$8,630.00	35	\$1,900.00	27
15	5	599	\$26,370.00	31	\$1,120.00	25	\$2,650.00	12	\$900.00	5
21	5	827	\$38,320.00	23	\$885.00	24	\$2,330.00	14	\$700.00	11
22	6	981	\$48,680.00	62	\$2,320.00	29	\$3,300.00	28	\$1,400.00	17
23	7	892	\$57,390.00	77	\$2,605.00	39	\$3,950.00	23	\$1,150.00	14
24	8	845	\$43,870.00	38	\$1,275.00	28	\$3,150.00	16	\$650.00	8
25	9	944	\$54,100.00	38	\$1,395.00	32	\$5,260.00	19	\$1,000.00	15
31	10	790	\$48,270.00	45	\$1,700.00	23	\$2,150.00	13	\$700.00	9
32	11	936	\$47,155.00	28	\$785.00	24	\$2,600.00	11	\$700.00	9
34	12	805	\$40,400.00	15	\$475.00	21	\$5,650.00	6	\$450.00	4
35	13	458	\$22,360.00	31	\$825.00	26	\$2,500.00	13	\$650.00	11
36	14	257	\$12,880.00	7	\$210.00	7	\$900.00	5	\$250.00	5
41	15	1138	\$64,460.00	68	\$2,050.00	34	\$2,950.00	26	\$1,450.00	19
42	16	879	\$47,970.00	25	\$735.00	10	\$1,000.00	7	\$350.00	7
43	17	1653	\$84,160.00	43	\$1,265.00	33	\$2,950.00	28	\$1,650.00	24
44	18	282	\$14,480.00	6	\$240.00	5	\$800.00	11	\$550.00	6
45	19	871	\$44,650.00	39	\$1,340.00	28	\$3,250.00	16	\$800.00	12
CAPTAIN	20	0	\$0.00	2	\$325.00	1	\$100.00	0	\$0.00	0
44	21	147	\$7,160.00	22	\$1,140.00	39	\$2,600.00	11	\$700.00	5
SUMMARY		16095	\$924,182.00	\$858.00	\$28,550.00	590	\$66,130.00	326	\$17,900.00	232

Error: Ticket is written improperly. Examples include wrong address listed on citation, wrong fine amount entered.

Void: Problem with citation discovered before the hearing. Examples include ticketing errors, property ownership issues.

Default: Violator does not appear for hearing.

Dismissal: Citation is not upheld in hearing. Examples include wrong property owner, death of owner, payment made just prior to hearing.



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: June 1, 2002 through June 14, 2002

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			1-Jun	2-Jun	3-Jun	4-Jun	5-Jun	6-Jun	7-Jun	8-Jun	9-Jun	10-Jun	11-Jun	12-Jun	13-Jun	14-Jun	
Load Packers	130	Required	90		88	90	90	87	90	90		88	90	90	87	89	89.1
		Available	96		96	89	89	91	94	94		83	83	83	88	89	89.0
		percentage	107%		109%	99%	99%	105%	104%	104%		94%	92%	92%	101%	100%	100%
Street Sweepers	27	Required	3	2	24	24	24	24	24	3	2	24	24	24	24	24	17.9
		Available	15	15	15	17	18	17	17	17	17	16	17	18	18	19	17.2
		percentage	500%	750%	63%	71%	75%	71%	71%	567%	850%	67%	71%	75%	75%	79%	96%
Marine Skimmers	5	Required	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5.0
		Available	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1.0
		percentage	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%	20%
"Bob-Cats"	17	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			4	4	3	3	3			3	3	3	3	3	3.2
		percentage			24%	24%	18%	18%	18%			18%	18%	18%	18%	18%	19%
Lift-Gate Trucks	27	Required			16	16	16	16	16			16	16	16	16	16	16.0
		Available			19	19	19	19	20			20	20	20	21	20	19.7
		percentage			119%	119%	119%	119%	125%			125%	125%	125%	131%	125%	123%
"EZ" Pack Vehicles	6	Required	3		3	3	3	3	3	3		3	3	3	3	3	3.0
		Available	3		3	3	3	2	3	3		3	3	3	3	3	2.9
		percentage	100%		100%	100%	100%	67%	100%	100%		100%	100%	100%	100%	100%	97%
Small Vacuum Units	23	Required			17	17	17	17	17			17	17	17	17	17	17.0
		Available			18	18	18	18	19			19	19	18	18	18	18.3
		percentage			106%		106%	106%	112%			112%	112%	106%	106%	106%	108%
Rat Eradication Vans	11	Required			10	10	10	10	10			10	10	10	10	10	10.0
		Available			11	11	11	11	11				11	11	11	11	11.0
		percentage			110%	110%	110%	110%	110%			0%	110%	110%	110%	110%	110%
Sanitation Enforcement Vehicles	19	Required	5		22	22	22	22	22	5		22	22	22	22	22	19.2
		Available	10		14	12	10	12	12	12		12	12	12	12	9	11.6
		percentage	200%		64%	55%	45%	55%	55%	240%		55%	55%	55%	55%	41%	60%
Supervisor Vehicles	53	Required	35		56	56	56	56	56	35		52	56	56	56	56	52.2
		Available	46		46	45	45	45	45	45		46	46	46	46	46	45.5
		percentage	131%		82%	80%	80%	80%	80%	129%		88%	82%	82%	82%	82%	87%
Transfer Station Tractors	8	Required	5		5	5	5	5	5	5		5	5	5	5	5	5.0
		Available	3		4	4	5	6	6	3		6	6	6	6	6	5.3
		percentage	60%		80%	80%	100%	120%	120%	60%		120%	120%	120%	120%	120%	105%

DISTRICT: LOADPACKER AVAILABILITY REPORT

REPORTING PERIOD: June 1, 2002 through June 14, 2002

DISTRICTS	TOTAL # OF FLEET		SAT 1-Jun	SUN 2-Jun	MON 3-Jun	TUE 4-Jun	WED 5-Jun	THU 6-Jun	FRI 7-Jun	SAT 8-Jun	SUN 9-Jun	MON 10-Jun	TUE 11-Jun	WED 12-Jun	THU 13-Jun	FRI 14-Jun	AVERAGE
NORTHWEST	28	Required	17		16	17	17	16	17	16		16	17	17	16	17	16.6
		Available	17		17	17	17	17	17	17		14	15	15	16	17	16.3
		Percentage	100%	#DIV/0!	106%	100%	100%	106%	86%	106%	#DIV/0!	88%	88%	88%	100%	100%	98%
NORTHEAST	30	Required	17		17	17	17	15	16	17		17	17	17	15	16	16.5
		Available	17		17	17	17	17	17	17		14	15	15	15	16	16.2
		Percentage	100%	#DIV/0!	100%	100%	100%	113%	86%	100%	#DIV/0!	82%	88%	88%	100%	100%	98%
SOUTHWEST	30	Required	19		20	19	19	21	21	19		20	19	19	21	21	19.8
		Available	20		20	19	19	21	21	21		15	17	17	21	21	19.3
		Percentage	105%	#DIV/0!	100%	100%	100%	100%	111%	100%	#DIV/0!	75%	89%	89%	100%	100%	97%
SOUTHEAST	25	Required	17		15	17	17	15	16	17		15	17	17	15	16	16.2
		Available	17		17	17	17	15	17	17		13	13	16	16	16	15.9
		Percentage	100%	#DIV/0!	113%	100%	100%	100%	86%	100%	#DIV/0!	87%	76%	94%	107%	100%	98%
Franklinton	32	Required	20		20	20	20	20	20	20		20	20	20	20	20	20.0
		Available	25		25	19	19	21	22	22		27	27	20	20	20	22.3
		Percentage	125%	#DIV/0!	125%	95%	95%	105%	86%	110%	#DIV/0!	135%	135%	100%	100%	100%	111%
TOTAL	145	Required	90		88	90	90	87	90	90		88	90	90	87	89	89.1
		Available	96		96	89	89	91	94	94		83	83	83	88	89	89.0
		Percentage	107%	#DIV/0!	109%	99%	99%	86%	86%	104%	#DIV/0!	94%	92%	92%	101%	100%	100%